



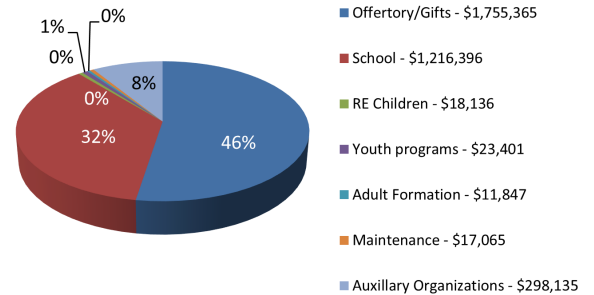
# Thank You for Your Gifts of Stewardship

Below is the Parish financial statement for the fiscal year ending on 6/30/2023 (2022/2023). We have included the budget for the same time period as well as the budget for the current fiscal year. This annual parish financial report offers transparency regarding our church's financial health, and how your gifts are being stewarded for the furthering of the mission of the church.

## Revenue

FY 23 (7/1/22-6/30/23)				
Revenue	Budgeted	Actual	% of Total Actuals	Budget FY 24
Offertory/Gifts	\$1,642,100	\$1,755,365	46%	\$2,138,950
School	\$1,307,881	\$1,216,396	32%	\$1,397,974
RE Children	\$15,200	\$18,136	0%	\$17,900
Youth programs	\$19,750	\$23,401	1%	\$19,875
Adult Formation	\$7,800	\$11,847	0%	\$10,400
Maintenance	\$15,000	\$17,065	0%	\$16,000
Auxillary Organizations	\$211,000	\$298,135	8%	\$121,000
Capital campaign	\$393,550	\$454,186	12%	\$0
<b>Total Income</b>	<b>\$3,612,281</b>	<b>\$3,794,531</b>	<b>100%</b>	<b>\$3,722,099</b>

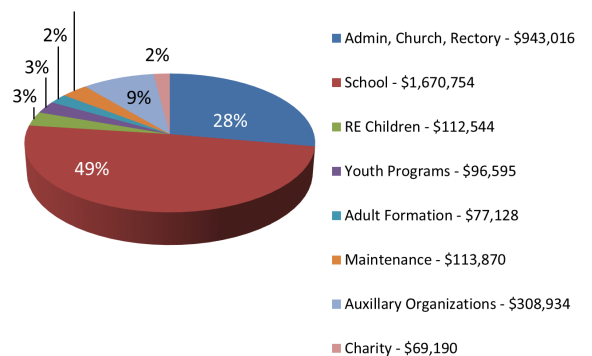
Revenue FY23



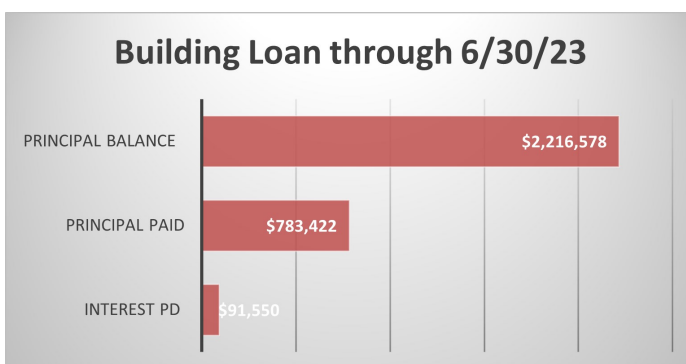
## expenses

Expenses	Budgeted	Actual	% of Total Actuals	Budget FY 24
Admin, Church, Rectory	\$1,056,188	\$943,016	28%	\$1,406,645
School	\$1,593,470	\$1,670,754	49%	\$1,695,611
RE Children	\$107,543	\$112,544	3%	\$119,199
Youth Programs	\$89,980	\$96,595	3%	\$96,377
Adult Formation	\$74,928	\$77,128	2%	\$80,204
Maintenance	\$107,008	\$113,870	3%	\$166,863
Auxillary Organizations	\$125,700	\$308,934	9%	\$67,200
Charity	\$96,000	\$69,190	2%	\$90,000
Capital campaign	\$0	\$1,773	0%	\$0
<b>Total Expenses</b>	<b>\$3,250,817</b>	<b>\$3,393,804</b>	<b>100%</b>	<b>\$3,722,099</b>

Expenses FY23



## Building Loan through 6/30/23



## Campaign Update

Thank you for remodeling, expanding, and improving our parish buildings. Our church continues to pay down the construction loan. As of June 30, 2023 the parish had received \$6,846,017 in income (including parish savings that was used for the building project). The cost for the entire project was \$9,062,595. Your help is still needed to pay down the loan. Thank you for your support!

Thank you for your prayers, support, and generosity!